

**CONTRACT NO. SS1245-3/27
AWARD SHEET****Elevator and Escalator Maintenance & Repair Services
Contractor Name: Schindler Elevator Corporation****Contract #: SS1245-3/27-1
Commodity Code No: 295-70**

OTR: Three 5-year Options-to-renew

Living Wage Applies: No

Contract Period: October 1, 2012 to September 30, 2017

Internal Services Department - Procurement Management Services Contact: Lourdes Betancourt (305-375-4121)

BCC Approval Date: September 18, 2007

Contractor Contact Information:
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BLANKET PURCHASE ORDERS:

ABCW0800007 and ABCW0800124

GROUP: I DEPARTMENT NAME: AVIATION DEPARTMENT				
Item # GROUP I Revised Total of Item 1.1 (42 Escalators), Item 1.2 (14 Traction Elevators), Item 1.3 (29 Hydraulic Elevators) Per Addendum No. 9 dated 09/30/2010 Item 1.4 (3 Hydraulic Passenger Elevators) and Item 1.5 (2 Glass Escalators) added to contract effective 8/30/2008 per Addendum No. 4 dated 8/13/2009, Item 1.6 (2 Glass Escalators), Item 1.7 (1 Power Walk) and Item 1.8 (6 Geared Traction Elevators) added to contract per Addendum No. 10 dated April 13, 2011. Item 1.6.03 through 1.6.14 (11 Glass Escalators) added to contract through Addendum No. 12 dated August 22, 2011, Item 1.6.15 through 1.6.24 (10 Glass Escalators) added to contract through Addendum No. 14 dated October 19, 2011, Item 1.7.2 (1 Power Walk) and Item 1.8.07 through 1.8.16 (10 Geared Traction Elevators) added to contract per Addendum No. 12 dated August 22, 2011. Overtime Maintenance for Items 1.1, 1.2, and 1.3 suspended effective 11/1/2012 until further notice. Addendum 23 dated March 8, 2013 Item No. 1.8.17 traction passenger elevator added to contract effective 8/7/2012.	# of units	Overtime (per unit)	Unit Price	Net Due (Includes 20% Long-term Discount) and 1.12% price adjustment effective 10/1/2012
Item 1.1 (42 escalators) 1.1.02 through 1.1.03 and 1.1.08 through 1.1.11 and 1.1.14 through 1.1.49 (regular)	42		\$801.08	\$33,645.36
1.1.02 through 1.1.03 and 1.1.08 through 1.1.11 and 1.1.14 through 1.1.49 (overtime)				
Item 1.1.: 27 units currently on overtime maintenance @ \$494.17 X 1.12% Labor price adjustment per unit	0	\$ 499.70		\$0.00
Item 1.2 (14 Traction Elevators) 1.2.01 through 1.2.14 (regular)	14		\$551.38	\$7,719.32
1.2.01 through 1.2.14 (overtime)				
Item 1.2: 2 units currently on overtime maintenance @ \$311.83 X 1.12%% Labor price adjustment per unit	0	\$ 315.32		\$0.00
Item 1.3 (29 Hydraulic Elevators) 1.3.01 through 1.3.13 and 1.3.16 through 1.3.17 and 1.3.20 through 1.3.33 (regular)	29		\$ 414.66	\$12,025.14
1.3.01 through 1.3.13 and 1.3.16 through 1.3.17 and 1.3.20 through 1.3.33 (overtime)				
Item 1.3.: 2 units currently on overtime maintenance @ \$264.97 X 1.12% Labor price adjustment per unit	0	\$ 267.94		\$0.00
Item 1.4 (3 Hydraulic Elevators) 1.4.01 through 1.4.03 (regular)	3		\$414.66	\$1,243.98
1.4.01 through 1.4.03 (overtime)		N/A		
Item 1.5 (2 Glass Escalators) 1.5.01 through 1.5.02 (regular)	2		\$801.08	\$1,602.16
1.5.01 through 1.5.02 (overtime)		N/A		
Item 1.6 (2 Glass Escalators) 1.6.01 through 1.6.02 (regular)	2		\$801.08	\$1,602.16
Item 1.7 (1 Power Walk) 1.7.01 (regular)	1		\$1,280.78	\$1,280.78
Item 1.8 (6 Geared Elevators) 1.8.01 through 1.8.06 (regular)	6		\$551.38	\$3,308.28
Item 1.6.03 through 1.6.14 (11 Glass Escalators) (regular)	11		\$801.08	\$8,811.88
Item 1.6.15 through 1.6.24 (10 Glass Escalators) (regular)	10		\$801.08	\$8,010.80
Item 1.7.02 (1 Power Walk) (regular)	1		\$1,040.64	\$1,040.64
Item 1.8.07 through 1.8.17 (10 Geared Traction Elevators) (regular)	11		\$551.38	\$6,065.18
132 Units				\$86,355.68

(1 additional full time mechanic per month \$14,670.01 X 3% Labor Increase) \$		15,110.11
MONTH		\$101,465.79
YEAR \$		1,217,589.48
Note 1: Monthly and Yearly Contract Prices above do not include overtime maintenance.		
Note 2: A total of three mechanics/technicians and one apprentice/helper are included in the yearly total for all items.		

GROUP: II DEPARTMENT NAME: CORRECTIONS & REHABILITATION				
Item # 2.1 Dade County Jail (DCJ) 2.2 through 2.7 Turner Guilford Knight Correctional Center (TGK)	# of units	Overtime (per unit)	Unit Price	Net Due (Includes 20% Long-term Discount) and 1.12% price adjustment effective 10/1/2012
2.1. DCJ - Four (4) Westinghouse Gearless Traction Elevators	4	N/A	984.41	\$ 3,937.64
2.2. TGK - One (1) Schindler Geared Traction Elevator	1	N/A	982.37	\$ 982.37
2.3. TGK - One (1) Schindler Geared Traction Elevator	1	N/A	982.37	\$ 982.37
2.4. TGK - One (1) Schindler Geared Traction Elevator	1	N/A	963.01	\$ 963.01
2.5. TGK - One (1) Schindler Geared Traction Elevator	1	N/A	982.37	\$ 982.37
2.6. TGK - One (1) Schindler Geared Traction Elevator	1	N/A	982.37	\$ 982.37
2.7. TGK - One (1) Schindler Geared Traction Elevator	1	N/A	982.37	\$ 982.37
			MONTH \$	9,812.50
			YEAR \$	117,750.00

GROUP: III
DEPARTMENT NAME: GENERAL SERVICES ADMINISTRATION (FUMD)

Item # 3.1 Public Defender's Office 3.2 Metro-Dade Flagler Building 3.3 through 3.10 Stephen P. Clark Center (No overtime callbacks for Units 3.3. through 3.6), 3.11 and 3.12 Hialeah Courthouse 3.13 through 3.17 Miami-Dade Mental Health Center (Added to contract through Addendum No. 3 dated 11/24/2008) and 3.18 Earlington Heights (previously assigned to MDTA). Addendum 21 dated 1/11/2013 has been transferred back Earlington Heights Parking Garage Elevators to Group IV MDTA)	# of units	Overtime (per unit)	Unit Price	Net Due (Includes 20% Long-term Discount) and 1.12% price adjustment effective 10/1/2012
3.1. Two (2) Westinghouse Geared Traction Elevators	2	N/A	\$ 730.69	\$ 1,461.38
3.2. Four (4) Westinghouse Geared Traction Elevators	4	N/A	\$ 862.74	\$ 3,450.96
3.3. Four (4) Schindler Gearless Traction Elevators	4	N/A	\$ 1,125.63	\$ 4,502.52
3.4. Two (2) Schindler Gearless Traction Elevators	2	N/A	\$ 1,069.71	\$ 2,139.42
3.5. Four (4) Schindler Gearless Traction Elevators	4	N/A	\$ 1,140.59	\$ 4,562.36
3.6. Two (2) Schindler Gearless Traction Elevators	2	N/A	\$ 1,069.71	\$ 2,139.42
3.7. One (1) Schindler Gearless Traction Passenger/Service Elevator	1	N/A	\$ 1,788.42	\$ 1,788.42
3.8. One (1) Schindler Hydraulic Elevator	1	N/A	\$ 261.65	\$ 261.65
3.9. One (1) Schindler Hydraulic Passenger/Service Elevator	1	N/A	\$ 232.39	\$ 232.39
3.10. Six (6) Schindler Glass Escalators	6	N/A	\$ 1,472.40	\$ 8,834.40
3.11. Two (2) Hydraulic Elevators	2	N/A	\$ 318.93	\$ 637.86
One full time PM technician/mechanic for items 3.1 through 3.12		N/A		\$ -
3.12. One (1) Hydraulic Elevator	1	N/A	\$ 319.08	\$ 319.08
3.13. Two (2) Schindler Geared Traction Elevators	2	N/A	\$ 978.72	\$ 1,957.44
3.14. One (1) Schindler Geared Traction Elevator	1	N/A	\$ 978.72	\$ 978.72
3.15. One (1) Schindler Geared Traction Elevator	1	N/A	\$ 978.72	\$ 978.72
3.16. One (1) Schindler Hydraulic Passenger/Service Elevator	1	N/A	\$ 318.82	\$ 318.82
3.17. One (1) Schindler Hydraulic Passenger/Service Elevator	1	N/A	\$ 318.82	\$ 318.82
MONTH \$				34,882.38
Year \$				418,588.56

Note 1: One full time PM technician/mechanic is included in the monthly price of items 3.1 to 3.12.

GROUP: IV DEPARTMENT NAME: MIAMI-DADE TRANSIT AGENCY				
Item # a. All maintenance units at MDTA facilities requiring shutdown longer than (15) minutes shall be performed during non-peak hours. Peak Hours 6:30 a.m. - 9:30 a.m. and 4:00 p.m. - 7:00 p.m. This does not include garages at Earlington Heights, Dadeland North and South, South Miami and Metromover Maintenance Facility. b. MDTA escalators are not covered by overtime callback as noted. Elevators shall include overtime callbacks during the hours of 6:00 a.m. thru 12:00 midnight seven days per week. Addendum No. 11 dated August 8, 2011 placing Item 4.3.1 One (1) escalator at Wilkie D. Ferguson US Courthouse Plaza Station previously known as Arena State Plaza out of service until further notice. Addendum No. 13 dated October 14, 2011 placing Item 4.3.3 One (1) escalator at College Bayside Station out of service effective 08/16/2011 until further notice. Addendum No. 15 dated March 8, 2012 placing Items 4.3.2 and 4.3.5 One (1) escalator at College North effective 2/20/2012 and One (1) Escalator at Bayfront Park effective February 6, 2012 out of service until further notice.	# of units	Overtime (per unit)	Unit Price	Net Due (Includes 20% Long-term Discount) and 1.12% price adjustment effective 10/1/2012
Addendum 21 dated 1/11/2013 has been transferred back Earlington Heights Parking Garage Elevators to Group IV MDTA). Addendum 25 dated 7/18/2013 placing Item 4.3.4 One (1) escalator at First Street Station out service effective 6/8/2012. Addendum 26 dated 7/31/2013 adding replaced equipment for Items 4.3.1. and 4.3.3 Wilkie D. Ferguson and College Bayside to contract.				
4.1 Fifty (50) Westinghouse Moduline Escalators (No overtime callbacks).	48	N/A	\$ 1,442.81	\$ 69,254.88
4.1A (Maintenance of 2 Sump Pumps) MDTA does not pay for sump pumps				
4.2 Five (5) Westinghouse Moduline 100 (No overtime callbacks).	5	N/A	\$ 1,577.00	\$ 7,885.00
4.2A (Maintenance of 2 Sump Pumps) MDTA does not pay for sump pumps				
4.3 Six (6) Westinghouse Moduline 100 Escalators (No overtime callbacks).	6	N/A	\$ 1,333.95	\$ 8,003.70
4.3A (Maintenance of 2 Sump Pumps) MDTA does not pay for sump pumps				
4.4 Eleven (11) Westinghouse Plunger Electric Elevators (18 hr. CB).	11	N/A	\$ 649.86	\$ 7,148.46
4.5 Eight (8) Westinghouse Plunger Electric Elevators (18 hr. CB).	8	N/A	\$ 563.23	\$ 4,505.84
4.6 One (1) Westinghouse Plunger Electric Elevator (18 hr. CB).	1	N/A	\$ 562.71	\$ 562.71
4.7 Twelve (12) Westinghouse Traction Elevators (18 hr CB).	12	N/A	\$ 1,113.98	\$ 13,367.76

4.8 Two (2) Schindler Hydraulic Passenger Elevators (18 hr. CB).	2	N/A	\$ 336.63	\$ 673.26
4.9. Two (2) Westinghouse Traction Passenger Elevators (Earlington Heights Parking Garage elevators transferred from Group III ISD's Fleet Management Division to Group IV Transit)	2	N/A	\$ 773.74	\$ 1,547.48
4.10 Four (4) Schindler Traction Passenger Elevators (18 hr. CB).	4	N/A	\$ 771.34	\$ 3,085.36
1 additional full time mechanic per month \$14,670.01 X 3% Labor Increase effective 10/1/2012				\$ 15,110.11
1 additional full time helper per month \$14,670.01 X 3% Labor Increase effective 10/1/2012				\$ 15,110.11
			MONTH	\$ 146,254.67
			YEAR	\$1,755,056.05
Note 1: A total of four full time mechanics/technicians, two apprentices/helpers, one full time repair technicians/mechanics and one full time apprentice/helper are included in the yearly total for items 4.1 to 4.10.				
Note 2: Monthly and Yearly Contract Prices above do not include maintenance for sump pumps. MDTA does not pay for sump pumps.				
Item #4.9 has been removed from itemized list since this item is paid through GSA's allocation.				

GROUP: V
DEPARTMENT NAME: SEAPORT DEPARTMENT, CRUISE OPERATIONS

Item # Unit No. 5.80 through 5.83 added to contract through Addendum No. 7 dated February 3, 2010	# of units	Overtime (per unit)	Unit Price	Net Due (Includes 20% Long-term Discount) and 1.12% price adjustment effective 10/1/2012
5.1 Two (2) Hydraulic Elevators (Terminal #12 Parking Garage)	2	N/A	\$ 402.00	\$ 804.00
5.2 Two (2) Moving Walks (PAX Terminal #8)	2	N/A	\$ 2,430.99	\$ 4,861.98
5.3 Nine (9) SWE Escalators	9	N/A	\$ 833.68	\$ 7,503.12
5.4 Four (4) Hydraulic Elevators	4	N/A	\$ 445.53	\$ 1,782.12
5.80 Four (4) Schindler Hydraulic 330A Passenger Elevators	4	N/A	\$ 402.00	\$ 1,608.00
5.81 Two (2) Schindler Hydraulic 330A Passenger Elevators	2	N/A	\$ 402.00	\$ 804.00
5.82 Eight (8) Schindler 9310 Escalators	8	N/A	\$ 833.68	\$ 6,669.44
5.83 Four (4) Schindler 9320 Escalators	4	N/A	\$ 833.68	\$ 3,334.72
				MONTH \$ 27,367.38
				YEAR \$ 328,408.56

GROUP: VII**DEPARTMENT NAME: PARKS AND RECREATION**

Item #	# of units	Overtime (per unit)	Unit Price	Net Due (Includes 20% Long-term Discount) and 1.12% price adjustment effective 10/1/2012
7.1 Tropical Park Stadium and 7.2 African Heritage Cultural Arts Center. Item 7.3 (One (1) Hydraulic Elevator) added to contract per Addendum No. 19 dated September 28, 2012.				
7.1 One (1) Hydraulic Elevator at Tropical Park Stadium	1	N/A	\$ 318.93	\$ 318.93
7.2 One (1) Hydraulic Elevator at African Heritage Cultural Arts Center	1	N/A	\$ 318.93	\$ 318.93
7.3 One (1) Hydraulic Elevator at Pelican Harbor Marina	1	N/A	\$ 318.93	\$ 318.93
			MONTH \$	956.79
			YEAR \$	11,481.48

GROUP: VIII**DEPARTMENT NAME: MODERNIZATION OF EQUIPMENT**

Item #	Net Due with 1.12% Price
8.1 - Side Skirt Brushes, two per escalator (Rate is per running lineal foot for the pair)	\$ 112.98
8.2 - Handrail Speed Safety Switch, one per handrail, two per escalator	\$ 7,464.30
8.3 - Handrail Newel Inlet Switch, two per handrail, four per escalator	\$ 3,923.14
8.4 - Combplate Impact Switch, two per escalator (one top, one bottom)	\$ 24,856.98
8.5 - Upper Balustrade Stop Switch, two per escalator (one at each end, one top, one bottom)	\$ 4,743.06
8.6 - Level Step Switch, two per escalator (one top, one bottom)	\$ 5,120.75
8.7 - Missing Step Device	\$ 6,656.22
8.8 (a) Steps w/ Cleated Risers per 24" (or less) step	\$ 733.84
8.8 (b) Steps w/ Cleated Risers per 36" (or less) step	\$ 784.41
8.8 © Steps w/ Cleated Risers per 40" step	\$ 797.32

8.9 (a) Infrared Door Detector per car entrance (without trade-in of light ray and door edge)	\$ 2,136.96
8.9 (b) Infrared Door Detector per car entrance (with trade-in of light ray and door edge)	\$ 1,398.81
8.10(a) ADA Compliant Car Operating Panel (4 floors or less)	\$ 1,071.83
8.10 (b) ADA Compliant Car Operating Panel (Each floor above 4th Floor)	\$ 250.71
8.11 - ADA Compliant Hall Fixtures	\$ 923.23
8.12 - ADA Car Fixtures & Signals (except COP)	\$ 747.82
8.13(a) CCTV Compatible Infrastructure (up to 60' of travel)	\$ 3,202.21
8.13(b) CCTV Compatible Infrastructure (per foot above travel of 60')	\$ 38.73
8.14(a) Universal FireFighter Srv. Access Key Switch (One elevator with two Switches)	\$ 11,262.25
8.14(b) Universal FireFighter Srv. Access Key Switch (Per each additional car)	\$ 575.67
8.15 - Remote Elevator Monitoring	\$ -

GROUP: IX**ADDITIONAL CHARGES FOR EMERGENCY SERVICE AT EACH OF THE ABOVE LOCATIONS**

Item #	3% Labor Price Adjustment Applies		
	Standby (hourly rate)	Minor Repairs (hourly rate)	Major Repairs (hourly rate)
ELEVATOR MECHANICS HELPER			
9.1 - During regular working hours	\$ 120.39	\$ 120.39	\$ 120.39
9.2 - During other than reg. working hrs and Saturdays	\$ 120.39	\$ 167.51	\$ 167.51
9.3 - During Sundays and Holidays	\$ 120.39	\$ 214.61	\$ 214.61
ELEVATOR MECHANIC			
9.4 - During regular working hours	\$ 155.16	\$ 171.92	\$ 171.92
9.5 - During other than reg. working hrs and Saturdays	\$ 155.16	\$ 228.04	\$ 246.23
9.6 - During Sundays and Holidays	\$ 155.16	\$ 284.14	\$ 284.14
ELEVATOR FOREMAN/ADJUSTOR			
9.7 - During regular working hours (Foreman/Adjustor)	\$ 155.16	\$ 171.92	\$ 171.92
9.8 - During other than reg. working hrs and Saturdays	\$ 155.16	\$ 228.04	\$ 246.23
9.9 - During Sundays and Holidays	\$ 155.16	\$ 284.14	\$ 284.14

Parts and purchased goods used as a part of open order work (not including firm quotations) described in paragraph Section 3, paragraph 3.13 A and B shall be priced in accordance with the following:

1. Original equipment manufactured parts, or authorized replacements, shall be priced in accordance with the contractor's OEM catalog prices, less 10%.

2. Externally purchased products, shall be priced at actual cost paid, plus the 20% markup.

INTERIM MAINTENANCE	
Item #	Rate
1. Interim Maintenance for Standard Escalators, each:	\$592
2. Interim Maintenance for Glass Escalators, each:	
	\$511
3. Interim Maintenance for Hydraulic Passenger Elevators, each:	
	\$259
4. Interim Maintenance for Geared Traction Passenger Elevators, each:	\$366
5. Interim Maintenance for Moving Walks, each:	\$672
6. Interim Maintenance for Moving Ramps, each:	\$839
7. Interim Maintenance for Dumbwaiters, each:	
	\$177
8. Interim Maintenance for Gearless Traction Elevators, each:	\$457

Specifications.

Department Name	5-Year Maintenance	Allocation for Future Units, extraordinary Repairs, and Emergencies	Modernization*	TOTAL
Group I: Aviation Department	\$6,505,973.10	\$1,650,000.00	\$3,750,000.00	\$11,905,973.10
Group II: Corrections & Rehabilitation	\$872,174.80	\$60,000.00	\$0.00	\$932,174.80
Group III: General Services Administration (FUMD)	\$1,691,568.00	\$2,500,000.00	\$2,000,000.00	\$6,191,568.00
Group IV: Miami-Dade Transit Department	\$11,721,595.40	\$646,404.60	\$2,199,000.00	\$14,567,000.00
Group V: Seaport Department, Cruise Orientation	\$1,185,695.20	\$16,004.80	\$898,000.00	\$2,099,700.00
Group VI: Miami-Dade Housing Agency	\$36,794.40	\$63,171.00	\$250,000.00	\$349,965.40
Group VII: Park & Recreation	\$35,570.40	\$64,419.60	\$0.00	\$99,990.00
TOTAL:	\$22,049,371.30	\$5,000,000.00	\$9,097,000.00	\$36,146,371.30
* To be released at the time when work is authorized.				